

Annual Report Fiscal Year 2015



Mission:

The Crispin's House Coalition for Youth is committed to empowering and encouraging positive choices in the lives of our young people by helping to create a healthy and supportive community.

About Us:

We have been proudly serving the greater Goffstown community for over 25 years. We work as a community coalition through youth programming as well as bringing together all of the positive assets that our towns have -- in good partnership with the schools, churches, law enforcement, local community nonprofits, and the business community.



Program Impact on Youth:

"Volunteens has truly changed the way I think about myself. Every Friday that I volunteer at Bel Air nursing home, the residents always put a smile on my face and I think they can say the same. It makes me feel inspired that just a few hours a week can make a difference in my community. I feel like I have become a better person from donating my time and I will continue to volunteer to improve even more".

- Janelle F, GHS Sophomore



Our Programs

Goffstown Area Juvenile Court Diversion: For first-time offenders, this accredited program uses restorative justice practices to hold youth accountable for their actions without going to court.

VolunTEENS: A program to facilitate and support Goffstown and New Boston students in grades 7-12 in volunteering their time with local non-profit agencies, helping them build skills and develop healthy networks while serving the community.

Youth Forums: Dynamic, monthly roundtable discussion groups of community leaders and youth working together to identify needs and build strong community assets for healthy youth and families. Now in our 22nd year at GHS and 1st year at MVMS, these forums are exemplary prevention models.

Youth Attendant Program: This program provides temporary foster care for juveniles who are in custody, but not under arrest.

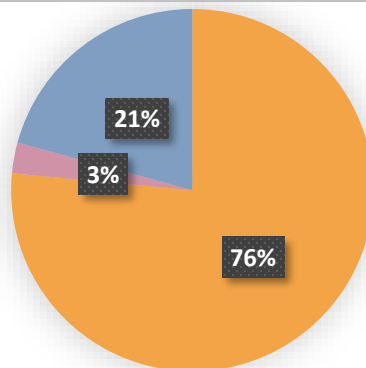
Scholarship Assistance: We provide income-based scholarships for local youth so they may have equal opportunity to participate in out-of-school time programs and activities that enrich their lives and keep them safe.

Partnerships: Crispin's House Coalition for Youth is an active participant in the Suicide Prevention Initiative, regional substance misuse prevention programming for youth, the New Hampshire Juvenile Court Diversion Network and the biennial Youth Risk Behavior Survey. These partnerships enable us to better identify needs, gather resources and deliver high-caliber programming such as the recent Community Forum to the greater Goffstown community.

Fiscal Year 2015 Financials: Nov. 1, 2014 – Oct. 31, 2015

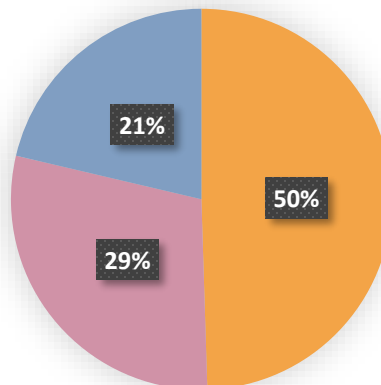
Operating Expenses

\$54,186.94



Support & Revenue

\$68,222.57



Crispin's House Coalition for Youth, as a tax-exempt non-profit organization, annually files a Form 990 with the Internal Revenue Service to provide information to the public on the organization's finances, public support, and activities. The Town of Goffstown's support of a Warrant Article in the amount of \$20,000 received in July of 2015 has been instrumental in our ability to prepare to serve more at-risk youth in Goffstown. The charts above show where the organization currently stands financially and how the Warrant Article is vital to our planning and ability to serve the youth of our communities.

Our Generous Sponsors, Donors and Partners

2015 Notables:

Community Forum: Gathered together a panel of 10 experts to discuss substance abuse and mental health issues on the local level. Watch it on GTV's YouTube channel.

Focus Groups: Convened and participated in several focus groups with local stakeholders to identify and discuss substance misuse prevention and health care needs specific to Goffstown.

ID Cards: Printed over 300 ID Cards free of charge for children and adults at risk.

Acoustic Connection
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Al & Diane Baines
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Allain Physical Therapy & Sports Rehab
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Alyssa Hawkes
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Celebration Awards and Trophies
Chip & Natalie Sennett
Coca Cola of Northern New England
Cogswell Charitable Trust
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Gerry & Jocelyn Bergeron
Goffstown ACE Hardware
Goffstown Clergy Association
Goffstown High School
Goffstown Junior Baseball
Goffstown Main Street Program
Goffstown Parks and Rec
Goffstown Police Association
Goffstown Public Library
Granite State Plumbing and Heating
Goffstown Television
Granite YMCA Allard Center
Hannaford
Hillside United Methodist Church
Horne Family Foundation
Hunter Boucher
J&G Roofing
Jean Mazzarella
Joan M. Kallander
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Katheryn Layne
LaPointe Insurance
Laurie Hambleton
Leo and Donna Kelly

Thank you to the community for your support!

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Tyson Thomas
Unique Ford
United Way
Urella Landscaping & Irrigation
Valerie Goulet
Warren Small
Webster Lodge No. 24, IOOF
Welch Auto Body
Well Sense Health Plan
Zack Boucher



Board List and the President's Message

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Dian McCarthy, *Executive Director*

"Youth Forum is one of the best, if not the best, programs I've ever had the honor to be a part of. I love that I get an up-close look at our awesome community and what it has to offer. We also get involved in the important issues that need to be addressed and seek the best solutions. Youth Forum celebrates Goffstown and works hard to make sure our great community stays great! The discussions are intriguing, the people are fantastic, and the important connections made to help make a difference will last a lifetime. I love getting together with so many hard-working, great leaders from our community for the common purpose of focusing on Goffstown. I am privileged to be a part of Youth Forum and this community and look forward to working together to continue to make a difference."

- Mitchell S, GHS Sophomore

A Message from the President:

As we look back on our 25th year of serving the youth and families in the Greater Goffstown Area, we are very pleased with where we are as an organization. We have transitioned to a new Executive Director with wonderful success. Dian McCarthy has been with us since February 2015 and she brought a renewed vibrancy to our organization and has given us a wonderful determination to continue serving the at-risk youth in our communities.

Our programs continue to offer ways for our youth to participate in positive activities that emphasize our prevention efforts in the areas of juvenile diversion, substance abuse and suicide prevention. Our Community Forum, held in November, brought together an outstanding panel of experts in the fields of crime, substance abuse and suicide prevention. A wealth of knowledge and compelling information was provided to those in attendance. A replay of the forum is available on GTV's YouTube channel for those who may wish to view it.

As we enter our 26th year of serving the youth and families in our communities, we are humbled by the generosity of our donors, sponsors and local government. Without their backing we could not continue to do the important work that we do. We are very grateful for their support.

Al Baines, President of the Board