

Annual Report Fiscal Year 2016



WHO WE ARE:

Crispin's House has proudly served Goffstown for more than 27 years. Our organization is comprised of local individuals committed to sustaining and building community assets that foster positive outcomes for kids.

WHAT WE DO:

We work as a collaborative partner with local law enforcement, schools, churches, non-profit agencies and businesses to bring high-quality, evidence-based youth programming to our community.

OUR MISSION:

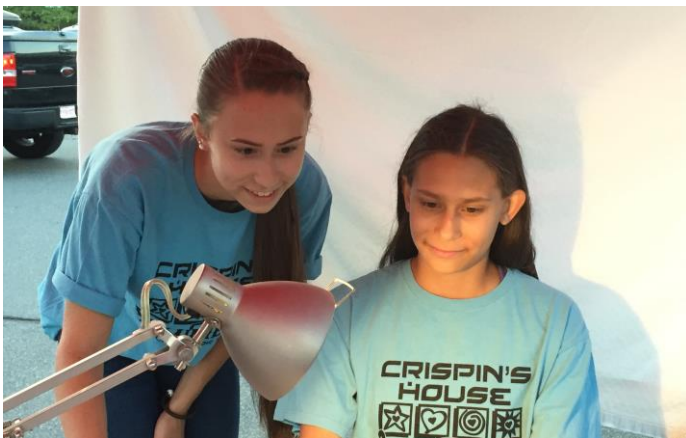
Crispin's House Coalition for Youth is a 501(c)(3) non-profit organization committed to empowering and encouraging positive choices in the lives of our young people by helping to create a healthy and supportive community.



OUR IMPACT:

"I cannot speak highly enough about this program. Since working with Crispin's House, my son is like a whole new person. He's doing better at school, doing better at home, feels better about himself, and is looking forward to his future. This program has made a huge difference to him and our whole family."

- Tim C.



Our Programs

Goffstown Area Juvenile Court Diversion: An accredited program for first-time offenders using restorative justice practices to hold youth accountable for their actions outside of the court system.

VolunTEENS: A program connecting students in grades 7-12 to local volunteer opportunities helping them learn valuable life skills and build healthy networks while nurturing a culture of service.

Youth Forums: Dynamic, monthly roundtable discussion groups of community leaders and youth working together to identify needs and build strong community assets for healthy youth and families. Now in our 23rd year at GHS and 2nd year at MVMS, these forums are exemplary prevention models.

Youth Attendant Program: Provides temporary care for juveniles who are in custody, but not under arrest.

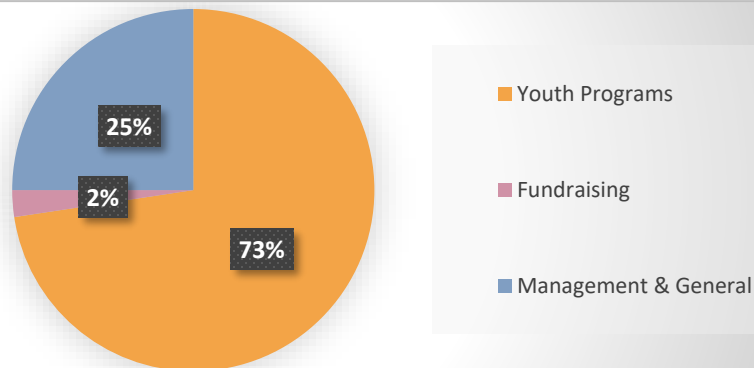
Financial Aid: We provide income-based assistance for local youth so they may have access to out-of-school time programs and activities that enrich their lives and keep them safe.

Community Series: *NEW THIS YEAR* we are proud to introduce a series of free informational workshops to arm local adults with the knowledge they need to help keep our kids healthy and safe. Topics include Suicide Prevention, Substance Misuse, Internet Safety, Parenting and more.

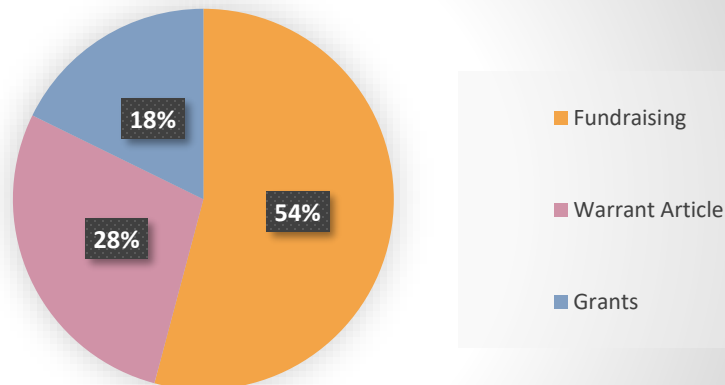
Partnerships: We are active participants in the Suicide Prevention Initiative, regional Substance Misuse Prevention Initiatives, the New Hampshire Juvenile Court Diversion Network and the biennial Youth Risk Behavior Survey. These partnerships enable us to better identify needs, gather resources and deliver high-caliber programming to the greater Goffstown community.

Fiscal Year 2016 Financials: Nov. 1, 2015 – Oct. 31, 2016

Operating Expenses



Support & Revenue



Crispin's House Coalition for Youth, as a tax-exempt non-profit organization, annually files a Form 990 with the Internal Revenue Service to provide information to the public on the organization's finances, public support, and activities. The Town of Goffstown's support of a Warrant Article in the amount of \$20,000 received in July of 2016 has been instrumental in our ability to prepare to serve more at-risk youth in Goffstown. The charts above show where the organization currently stands financially and how the Warrant Article is vital to our planning and ability to serve the youth of our communities.

Our Generous Sponsors, Donors and Partners

2016 Notables:

Community Series launched to provide free seminars and workshops for adults to stay informed on what they need know to keep our kids healthy and safe.

Mountain View Middle School Youth Forum successfully starts its second year, empowering more kids earlier on issues important to them.

Summits, Summits and more Summits: On topics ranging from combatting the Opiate Crisis to Suicide Prevention, we were there to stay informed and at the forefront of these initiatives.

Arbonne Charitable Foundation
Aubin Hardware
Al and Diane Baines
Stephen and MaryAnn Baines
Tom Beauchemin, Realtor
Charlie and Paula Bedard
Gerry and Jocelyn Bergeron
Bill Sarette's Tire & Battery
Blue Ribbon Fencing & Landscaping
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Chrisinda Bowden
Patricia and Scott Brannen
Brown Graphix
Bryan Fournier Landscaping & Irrigation
James and J. Holly Cassidy
Celebration Awards and Trophies
Chiggy's Place
CMC - Goffstown Primary Care
Coca Cola of Northern NE
ConvenientMD
Crown Trophy
Dance Visions Network
Dancewear, Etc.
Denron Plumbing & HVAC

William Derome
Al and Sue Desruisseaux
Mary Duhaime
Dunkin' Donuts
Ecosmith Recyclers
Edward Jones Investments - Gregg Flegal
Elliot Family Medicine at Glen Lake
Flow Assessment Services, LLC
Carl and Jennifer Foley
Leslie Fredette
Frito-Lay
Al and Marlene Gamans
Rosemary Garretson
Goffstown ACE Hardware
Goffstown Clergy Association
Goffstown High School
Goffstown Junior Baseball
Goffstown Main Street Program
Goffstown Parks and Recreation
Goffstown Police Association
Goffstown Police Explorers
Goffstown Public Library
Goffstown Television
Granite State Plumbing and Heating
Granite United Way
Granite YMCA Allard Center
Joan and Paul Greenan
Scott and Tammy Gross
Hannaford Supermarket
Philip and Jill Hastings
George and Lori Havener
Joan and Rich Hopf
Lisa and Derek Horne
J & G Roofing
Leo and Donna Kelly
Tupper and Elin Kinder
Lapointe Insurance
Law Office of Rodney Stark
Liberty Press
Michael and Doris Long
Louis P. Cote, Inc.
Main Street Eye Care
Makin' It Happen Coalition

Thank you to the community for your support!

Sponsors, Donors and Partners continued:

Mast Road Grain & Building Supply
Jean Mazarella
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Joe McCarthy, Realtor
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Mountain View Middle School
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Nadeau's Subs, Salads & Wraps
NAMI New Hampshire
New Hampshire Charitable Foundation
New Hampshire Stamping
NH Poison Control
North Conway Community Center
Ollie's Restaurant
OnPoint Concrete Foundations
Susan and Jeff Osburn
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Robert Payne
William and Sandra Peabody
Gene Piana, D.D.S.
David and Ruth Pierce
Pinardville Lyons Club
Steven Pope
Private Label Specialties
Profile Realty
Putnam's Waterview Restaurant
Dee and John Riehl
Rosenberg Family Foundation
SAU #19
Sawyers Main Street Breakfast
Nancy and John Seager
Chip and Natalie Sennett
Michele and Stephen Sheppard
Christopher Skaperdas D.M.D.

Warren Small
Smoke Wagon
Karl and Janet Soderquist
Sousa Signs
St. Lawrence Church
St. Matthew's Church
Joyce Stainton
State Farm Insurance - Deb Chabot
James P. Szlyk, D.D.S.
Philip and Meg Tatro
Town of Goffstown
Town of New Boston
Trayce Gregoire Photography
Susan and Bill Tucker
Ultro Group LLC
Unique Ford
Maureen and Philip Valley
Webster Lodge No. 24, IOOF
Welch Auto Body
Well Sense Health Plan
David and Tracy Wyman



Board List and the President's Message

Board of Directors FY'16:

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Elin Kinder, Goffstown, NH

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Gerry Bergeron, St. Lawrence Church

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Lauren Tennett, Goffstown, NH

Treasurer

Rev. Bill Exner, St. Matthew's Church

John Scacchi, Goffstown, NH

Sergeant Kevin Laroche, Goffstown PD

Kevin Georgantas, KRG Motorsport

Gene Piana, DDS, Goffstown, NH

Rebecca Goodwin, New Boston, NH

Dr. Deborah McCarter, St. Anselm College

Det. Sean Kilbreth, Ret., Drug Enforcement Agency

Staff:

Dian McCarthy, *Executive Director*

"Youth Forum is one of the best, if not the best, programs I've ever had the honor to be a part of. I love that I get an up-close look at our awesome community and what it has to offer. We also get involved in the important issues that need to be addressed and seek the best solutions. Youth Forum celebrates Goffstown and works hard to make sure our great community stays great! The discussions are intriguing, the people are fantastic, and the important connections made to help make a difference will last a lifetime. I love getting together with so many hard-working, great leaders from our community for the common purpose of focusing on Goffstown. I am privileged to be a part of Youth Forum and this community and look forward to working together to continue to make a difference."

- Mitchell S, GHS Sophomore

A Message from the President:

Our 26th year of serving the youth and families in the Greater Goffstown Area proved to be very successful for our communities. Having served on the Crispin's House Coalition for Youth, Board of Directors for over 13 years, this past year has been my proudest. The community outreach programs, conducted by our Executive Director, Dian McCarthy, have drawn youth and parents together to receive important current and factual information about various aspects of substance misuse, bullying and suicide prevention.

We are grateful to the voters of Goffstown for overwhelming approval of our warrant article, for \$20,000, in March of 2016. In addition, we were very fortunate and thankful to receive a \$20,000 donation from the Scrivanos Family, owners of the Dunkin' Donut franchises in our community. This funding demonstrates a level of confidence in Crispin's House Coalition for Youth that validates the importance of our efforts serving the at-risk youth in our communities.

Going forward we have a renewed commitment to our programs that offer ways for our youth to participate in positive activities that emphasize our prevention efforts with the GHS and MVMS Youth Forums, Volunteers, juvenile diversion, substance abuse and suicide prevention and community outreach.

With the continued support of our volunteer board of directors, our generous donors and business sponsors, local government and law enforcement, and the voters of Goffstown, we can continue to do the important work of protecting the youth and families of our area communities. For this we are very grateful.

- Al Baines, President of the Board